



## от "10" июля 2020 г.

министерство социальной политики Нижегородской области

Государственное бюджетное учреждение "Богородский дом-интернат для престарелых и инвалидов"

| Коды       | Дата                               |
|------------|------------------------------------|
| 22203959   | 10.07.2020                         |
| 150        | по Сводному реестру<br>глава по БК |
| 22206684   | по Сводному реестру                |
| 5245007210 | ИНН                                |
| 524501001  | КПП                                |
| 383        | по ОКЕИ                            |

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

| Наименование показателя                             | Код строки | Код по бюджетной классификации Российской Федерации | Аналитический код | Код субсидии                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Отраслевой код | КВФО | КОСГУ | Аналитическая группа | КФСР | Сумма                            |                                        |                                        |                                |
|-----------------------------------------------------|------------|-----------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------|-------|----------------------|------|----------------------------------|----------------------------------------|----------------------------------------|--------------------------------|
|                                                     |            |                                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                |      |       |                      |      | на 2020 г текущий финансовый год | на 2021 г первый год планового периода | на 2022 г второй год планового периода | за пределами планового периода |
| 1                                                   | 2          | 3                                                   | 4                 | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6              | 7    | 8     | 9                    | 10   | 11                               | 12                                     | 13                                     | 14                             |
| Остаток средств на начало текущего финансового года | 0001       | x                                                   | x                 | x                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | x              | x    | x     | x                    | x    | 43 901,45                        | 0,00                                   | 0,00                                   |                                |
| Остаток средств на конец текущего финансового года  | 0002       | x                                                   | x                 | x                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | x              | x    | x     | x                    | x    | 0,00                             | 0,00                                   | 0,00                                   |                                |
| Поступления от доходов, всего                       | 1000       | 000                                                 | 0000000000        | 000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 |                |      |       |                      |      |                                  |                                        |                                        |                                |

|                                                                                                                                   |      |     |            |                      |                      |   |     |     |      |              |              |               |      |
|-----------------------------------------------------------------------------------------------------------------------------------|------|-----|------------|----------------------|----------------------|---|-----|-----|------|--------------|--------------|---------------|------|
| Работы, услуги по содержанию имущества                                                                                            | 2645 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 225 | 000 | 1002 | 56 567,00    | 56 567,00    | 56 567,00     | 0,00 |
| Прочие работы, услуги                                                                                                             | 2646 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 226 | 000 | 1002 | 105 535,00   | 105 535,00   | 105 535,00    | 0,00 |
| Увеличение стоимости основных средств                                                                                             | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 310 | 000 | 1002 | 100 000,00   | 100 000,00   | 100 000,00    | 0,00 |
| Увеличение стоимости лекарственных препаратов и материалов, применяемых в медицинских целях                                       | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 341 | 000 | 1002 | 10 000,00    | 10 000,00    | 10 000,00     | 0,00 |
| Увеличение стоимости продуктов питания                                                                                            | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 342 | 000 | 1002 | 1 229 032,00 | 1 229 032,00 | 1 229 032,00  | 0,00 |
| Увеличение стоимости горюче-смазочных материалов                                                                                  | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 343 | 000 | 1002 | 115 000,00   | 115 000,00   | 115 000,00    | 0,00 |
| Увеличение стоимости строительных материалов                                                                                      | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 344 | 000 | 1002 | 25 000,00    | 25 000,00    | 25 000,00     | 0,00 |
| Увеличение стоимости мягкого инвентаря                                                                                            | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 345 | 000 | 1002 | 109 485,14   | 120 147,41   | 120 147,41    | 0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов)                                                                        | 2649 | 244 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 346 | 000 | 1002 | 146 000,00   | 146 000,00   | 146 000,00    | 0,00 |
| Выплаты по расходам, всего                                                                                                        | 2000 | 000 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 8 771 197,02 | 9 670 430,00 | 10 223 805,00 | 0,00 |
| Выплаты персоналу, всего                                                                                                          | 2100 | 000 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 7 216 200,00 | 7 984 275,00 | 8 445 310,00  | 0,00 |
| Фонд оплаты труда учреждений                                                                                                      | 2110 | 111 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 5 559 715,09 | 6 138 005,00 | 6 486 410,00  | 0,00 |
| Зарботная плата                                                                                                                   | 2111 | 111 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 211 | 000 | 1002 | 5 533 049,00 | 6 113 476,00 | 6 460 465,00  | 0,00 |
| Социальные пособия и компенсации персоналу в денежной форме                                                                       | 2112 | 111 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 266 | 000 | 1002 | 26 666,09    | 24 529,00    | 25 945,00     | 0,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений, всего | 2140 | 119 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 1 656 484,91 | 1 846 270,00 | 1 958 900,00  | 0,00 |
| На выплаты по оплате труда                                                                                                        | 2141 | 119 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 213 | 000 | 1002 | 1 656 484,91 | 1 846 270,00 | 1 958 900,00  | 0,00 |
| Уплату налогов, сборов и иных платежей, всего                                                                                     | 2300 | 850 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 49 409,00    | 52 155,00    | 52 155,00     | 0,00 |
| Налог на имущество организаций и земельный налог                                                                                  | 2310 | 851 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 291 | 000 | 1002 | 40 860,00    | 44 935,00    | 44 935,00     | 0,00 |
| Иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      | 2320 | 852 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 291 | 000 | 1002 | 5 234,00     | 5 510,00     | 5 510,00      | 0,00 |
| Уплата штрафов (в том числе административных), пеней, иных платежей                                                               | 2330 | 853 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 3 315,00     | 1 710,00     | 1 710,00      | 0,00 |
| Налоги, пошлины и сборы                                                                                                           | 2331 | 853 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 291 | 000 | 1002 | 3 315,00     | 1 710,00     | 1 710,00      | 0,00 |
| Расходы на закупку товаров, работ, услуг, всего                                                                                   | 2600 | 000 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 1 505 588,02 | 1 634 000,00 | 1 726 340,00  | 0,00 |
| Прочую закупку товаров, работ и услуг, всего                                                                                      | 2640 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 000 | 000 | 1002 | 1 505 588,02 | 1 634 000,00 | 1 726 340,00  | 0,00 |
| Услуги связи                                                                                                                      | 2641 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 221 | 000 | 1002 | 24 396,00    | 25 372,00    | 25 372,00     | 0,00 |
| Коммунальные услуги                                                                                                               | 2643 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 223 | 000 | 1002 | 840 761,45   | 874 760,00   | 983 250,00    | 0,00 |
| Работы, услуги по содержанию имущества                                                                                            | 2645 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 225 | 000 | 1002 | 119 923,11   | 129 116,00   | 129 116,00    | 0,00 |
| Прочие работы, услуги                                                                                                             | 2646 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 226 | 000 | 1002 | 176 744,00   | 194 026,00   | 194 026,00    | 0,00 |
| Страхование                                                                                                                       | 2647 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 227 | 000 | 1002 | 7 429,00     | 8 155,00     | 8 155,00      | 0,00 |
| Увеличение стоимости основных средств                                                                                             | 2649 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 310 | 000 | 1002 | 21 145,57    | 66 081,00    | 49 931,00     | 0,00 |
| Увеличение стоимости лекарственных препаратов и материалов, применяемых в медицинских целях                                       | 2649 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 341 | 000 | 1002 | 14 940,00    | 15 770,00    | 15 770,00     | 0,00 |
| Увеличение стоимости продуктов питания                                                                                            | 2649 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 342 | 000 | 1002 | 298 170,00   | 314 735,00   | 314 735,00    | 0,00 |
| Увеличение стоимости мягкого инвентаря                                                                                            | 2649 | 244 | 0000000000 | 1501003201005902001  | 15010020000000000000 | 4 | 345 | 000 | 1002 | 2 078,89     | 5 985,00     | 5 985,00      | 0,00 |
| Выплаты по расходам, всего                                                                                                        | 2000 | 000 | 0000000000 | 150030032C1583401012 | 15010020000000000000 | 5 | 000 | 000 | 1002 | 573 300,00   | 0,00         | 0,00          | 0,00 |
| Выплаты персоналу, всего                                                                                                          | 2100 | 000 | 0000000000 | 150030032C1583401012 | 15010020000000000000 | 5 | 000 | 000 | 1002 | 573 300,00   | 0,00         | 0,00          | 0,00 |
| Фонд оплаты труда учреждений                                                                                                      | 2110 | 111 | 0000000000 | 150030032C1583401012 | 15010020000000000000 | 5 | 000 | 000 | 1002 | 440 323,00   | 0,00         | 0,00          | 0,00 |
| Зарботная плата                                                                                                                   | 2111 | 111 | 0000000000 | 150030032C1583401012 | 15010020000000000000 | 5 | 211 | 000 | 1002 | 440 323,00   | 0,00         | 0,00          | 0,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений, всего | 2140 | 119 | 0000000000 | 150030032C1583401012 | 15010020000000000000 | 5 | 000 | 000 | 1002 | 132 977,00   | 0,00         | 0,00          | 0,00 |
| На выплаты по оплате труда                                                                                                        | 2141 | 119 | 0000000000 | 150030032C1583401012 | 15010020000000000000 | 5 | 213 | 000 | 1002 | 132 977,00   | 0,00         | 0,00          | 0,00 |
| Выплаты, уменьшающие доход, всего                                                                                                 | 3000 | 100 | 0000000000 | 00000000000000000000 | 00000000000000000000 | 0 | 000 | 100 | 0000 | 0,00         | 0,00         | 0,00          | 0,00 |
| Налог на прибыль                                                                                                                  | 3010 | 180 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 189 | 180 | 1002 | 0,00         | 0,00         | 0,00          | 0,00 |
| Налог на добавленную стоимость                                                                                                    | 3020 | 180 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 189 | 180 | 1002 | 0,00         | 0,00         | 0,00          | 0,00 |
| Прочие налоги, уменьшающие доход                                                                                                  | 3030 | 180 | 0000000000 | 00000000000000000000 | 15010020000000000000 | 2 | 189 | 180 | 1002 | 0,00         | 0,00         | 0,00          | 0,00 |

Раздел 2. Сведения по выплатам на закупки товаров, работ, услуг

| №<br>п/п | Наименование показателя                                                                                                                                                                                             | Коды<br>строк | Год<br>начала<br>закупки | Код по бюджетной<br>классификации | Сумма                                    |                                                   |                                                   |                                      |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------|-----------------------------------|------------------------------------------|---------------------------------------------------|---------------------------------------------------|--------------------------------------|
|          |                                                                                                                                                                                                                     |               |                          |                                   | на 2020 г<br>(текущий<br>финансовый год) | на 2021 г<br>(первый год<br>планового<br>периода) | на 2022 г<br>(второй год<br>планового<br>периода) | за пределами<br>планового<br>периода |
| 1        | 2                                                                                                                                                                                                                   | 3             | 4                        | 4.1                               | 5                                        | 6                                                 | 7                                                 | 8                                    |
| 1        | <b>Выплаты на закупку товаров, работ, услуг, всего</b>                                                                                                                                                              | <b>26000</b>  | 2020                     | x                                 | 3 809 361,75                             | 3 948 436,00                                      | 4 040 776,00                                      | 0,00                                 |
| 1.1      | Федерального закона от 5 апреля 2013 г. № 44-ФЗ "О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд" (Собрание законодательства Российской Федерации) | 26100         | 2019                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.2      | По контрактам (договорам), планируемым к заключению в соответствующем финансовом году без применения норм Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 12                                             | 26200         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.3      | По контрактам (договорам), заключенным до начала текущего финансового года с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 13                                                        | 26300         | 2019                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.4      | По контрактам (договорам), планируемым к заключению в соответствующем финансовом году с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 13                                             | 26400         | 2020                     | x                                 | 3 809 361,75                             | 3 948 436,00                                      | 4 040 776,00                                      | 0,00                                 |
| 1.4.1    | За счет субсидий, предоставляемых на финансовое обеспечение выполнения государственного (муниципального) задания                                                                                                    | 26410         | 2020                     | x                                 | 1 505 588,02                             | 1 634 000,00                                      | 1 726 340,00                                      | 0,00                                 |
| 1.4.1.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                                                                        | 26411         | 2020                     | x                                 | 1 505 588,02                             | 1 634 000,00                                      | 1 726 340,00                                      | 0,00                                 |
| 1.4.2    | За счет субсидий, предоставляемых в соответствии с абзацем вторым пункта 1 статьи 78.1 Бюджетного кодекса Российской Федерации                                                                                      | 26420         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.4.2.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                                                                        | 26421         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.4.3    | За счет субсидий, предоставляемых на осуществление капитальных вложений                                                                                                                                             | 26430         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.4.4    | За счет средств обязательного медицинского страхования                                                                                                                                                              | 26440         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.4.4.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                                                                        | 26441         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.4.5    | За счет прочих источников финансового обеспечения                                                                                                                                                                   | 26450         | 2020                     | x                                 | 2 303 773,73                             | 2 314 436,00                                      | 2 314 436,00                                      | 0,00                                 |
| 1.4.5.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                                                                        | 26451         | 2020                     | x                                 | 19 712,59                                | 19 712,59                                         | 19 712,59                                         | 0,00                                 |
| 1.4.5.2  | В соответствии с Федеральным законом № 223-ФЗ                                                                                                                                                                       | 26452         | 2020                     | x                                 | 2 284 061,14                             | 2 294 723,41                                      | 2 294 723,41                                      | 0,00                                 |
| 2        | <b>Итого по контрактам, планируемым к заключению в соответствующем финансовом году в соответствии с</b>                                                                                                             | <b>26500</b>  | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 2.1      | В том числе по году начала закупки                                                                                                                                                                                  | 26510         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 3        | <b>Итого по договорам, планируемым к заключению в соответствующем финансовом году в соответствии с</b>                                                                                                              | <b>26600</b>  | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 3.1      | В том числе по году начала закупки                                                                                                                                                                                  | 26610         | 2020                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |

Руководитель учреждения  
(уполномоченное лицо учреждения)

Исполнитель

директор Александр-Тимур Николаев  
 (должность) (подпись) (расшифровка подписи)  
 главный бухгалтер Ирина Викторовна Иванова  
 (должность) (фамилия, инициалы) (телефон)

" 10 " \_\_\_\_\_ июля 2020 г.